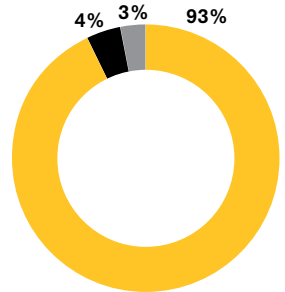


FINANCIAL REPORT



The IRC's Efficiency

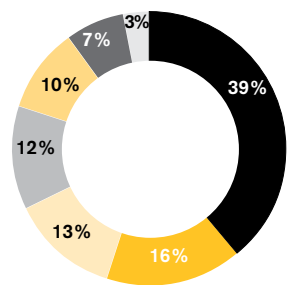
- Programs and Services
- Management and General
- Fundraising



Program Services

- Health 39%
- Education 16%
- Resettlement 13%
- Other Programs* 12%
- Distribution 10%
- Water and Sanitation 7%
- Community Development 3%

* Includes protection, shelter and livelihoods



The IRC's Ratings

The American Institute of Philanthropy's CharityWatch gives the IRC an A+. Charity Navigator awarded the IRC its highest rating. And the Better Business Bureau Wise Giving Alliance notes the IRC meets all 20 standards.



Condensed Audited Statement of Activities for the years ended Sept. 30, 2015, and Sept. 30, 2014 (in thousands)

	2015	2014
OPERATING REVENUES		
Contributions	\$77,260	\$60,961
Contributed goods and services	13,251	5,587
Grants and contracts	572,449	469,166
Foundation and private grants	19,247	19,790
Investment return used for operations	4,871	4,487
Loan administration fees and other	4,139	3,545
Total Operating Revenues	691,217	563,536
OPERATING EXPENSES		
Program Services		
International relief and assistance programs	513,541	401,955
US Programs	75,625	73,932
Emergency preparedness, technical units, and other	33,909	33,575
Total Program Services	623,075	509,402
Supporting Services		
Management and general	29,280	25,613
Fundraising	16,657	14,193
Total Supporting Services	45,937	39,806
Total Operating Expenses	669,012	549,208
EXCESS OF OPERATING REVENUES OVER OPERATING EXPENSES	22,205	14,328
<i>Excess related to Unrestricted Funds</i>	<i>14,845</i>	<i>10,316</i>
<i>Excess related to Temporary Restricted Funds*</i>	<i>7,360</i>	<i>4,012</i>
Endowment, planned giving and other non-operating activities (net)	(15,487)	639
Increase in Net Assets	6,718	14,967
Net Assets at beginning of year	155,056	140,089
NET ASSETS AT END OF YEAR	\$161,774	\$155,056

* Unspent temporarily restricted funds are carried forward and therefore may produce deficits in the years when expended. Complete financial statements, audited by KPMG LLP, are available at Rescue.org